# Bracknell Forest Council Record of Decision

| Work Programme Reference | 1096247 |
|--------------------------|---------|
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1. **TITLE:** 2021-22 Schools Block Budget

2. **SERVICE AREA:** People

3. PURPOSE OF DECISION

The purpose of this report is to seek agreement to setting the 2021-22 Schools Block Budgets and other associated matters.

4 IS KEY DECISION Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION**:

The Executive Member agrees the recommendations proposed for the 2021-22 budget by the Schools Forum in respect of the Schools Block and Central School Services Block budgets, as set out in paragraph 3.1 of Appendix A of the Executive Director: People's report.

### 7. REASON FOR DECISION

To ensure that relevant elements of the 2021-22 Schools Budget are set in accordance with the views of schools, other providers of education, the Schools Forum, the funding framework and the anticipated level of resources.

### 8. ALTERNATIVE OPTIONS CONSIDERED

These have been considered during the budget consultation stage and previous reports to the Schools Forum

9. **PRINCIPAL GROUPS CONSULTED:** Governing bodies, the Schools Forum, People's Departmental Management Team

## 10. **DOCUMENT CONSIDERED:**

### 11. **DECLARED CONFLICTS OF INTEREST:** None

| Date Decision Made | Date decision will be implemented |
|--------------------|-----------------------------------|
| 19 January 2021    | 26 January 2021                   |